

Division(s): N/A

## CABINET – 17 JUNE 2025

### FORWARD PLAN AND FUTURE BUSINESS

#### Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision

Portfolio/Ref

#### Cabinet, 15 July 2025

<p>▪ <b>Treasury Management 2025/26 Outturn</b> To note the Council's treasury management activity and outcomes in 2025/26</p>	Cabinet, 2025/031 - Cabinet Member for Finance, Property and Transformation
<p>▪ <b>Capital Programme Monitoring Report</b> Financial Report on capital spending against budget allocations, including any necessary capital programme approvals</p>	Cabinet, 2025/012 - Cabinet Member for Finance, Property and Transformation
<p>▪ <b>Climate Action Programme update</b> 6 monthly update on climate action programme; annual dashboard of outcome measures; upcoming programme for 2025-26; new circular economy plan</p>	Cabinet, 2025/077 - Cabinet Member for Place, Environment and Climate Action
<p>▪ <b>Parking Contract</b> The existing five contracts with Conduent (now sold to Modaxo and trading as Trellint) are set to expire in March 2026 (including a one-year extension). We seek approval from Cabinet for four new Civil Enforcement Contracts.</p>	Cabinet, 2025/069 - Cabinet Member for Transport Management
<p>▪ <b>Business Management &amp; Monitoring Report - May 2025</b> To note the report and approve the recommendations</p>	Cabinet, 2025/099 - Cabinet Member for Finance, Property and Transformation
<p>▪ <b>Council Motion on Banking Hubs</b> To agree the way forward following the Council motion in relation to the availability of community banking services</p>	Cabinet, 2025/103 - Cabinet Member for Resources and Deputy Leader

<ul style="list-style-type: none"> <li>▪ <b>Citizens' Assembly Update</b> The council's initial response to the assembly's recommendations and next steps.</li> </ul>	Cabinet, 2025/106 - Leader
<ul style="list-style-type: none"> <li>▪ <b>EOTAS Policy (Education other than at School)</b> Agree final draft of policy following delivery at other education meetings and implementation.</li> </ul>	Cabinet, 2024/342 - Cabinet Member for Children and Young People
<ul style="list-style-type: none"> <li>▪ <b>Future Bus Regulation Options</b> To note the findings of the Future Bus Regulation Options Report and consider officer recommendations.</li> </ul>	Cabinet, 2025/091 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> <li>▪ <b>Financial and land agreements relating to the conversion of Woodeaton Manor School to an academy</b> To seek urgent approval for financial and land agreements relating to Woodeaton Manor School to enable its conversion to academy status, as directed by the DfE, scheduled for 1 June 2025.</li> </ul>	Cabinet, 2025/109 - Cabinet Member for Children and Young People
<ul style="list-style-type: none"> <li>▪ <b>Education Act 1996 (Section 19) - Response to Local Government Ombudsman's Report</b> Following an Ombudsman direction, we are required to bring to Scrutiny our response to their report highlighting concerns about our approach to Section 19. The report includes our response and highlights through our action plan work completed to date and further action that is planned.</li> </ul>	Cabinet, 2025/114 - Cabinet Member for Children and Young People

### **Delegated Decisions by Cabinet Member for Children and Young People, 9 July 2025**

<ul style="list-style-type: none"> <li>▪ <b>Young Peoples Supported Accommodation (YPSA) - Contract Extensions</b> Contracts for Young Peoples Supported Accommodation services are due to expire on the 30th September however there is an option to extend for up to 2 years. Contracts to be extended by 1 year plus 1 year.</li> </ul>	Delegated Decisions by Cabinet Member for Children and Young People, 2025/089 - Cabinet Member for Children, Education & Young People's Services
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## Delegated Decisions by Cabinet Member for Transport Management, 17 July 2025

<ul style="list-style-type: none"> <li>▪ <b>Cherwell Street Bus Service improvement Scheme</b> Approval to progress to the Infrastructure and Delivery CMD for the start of construction, following a review of the public consultation results, and it's influence (if any) on Detailed Design.</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2025/043 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> <li>▪ <b>Cherwell Street Bus Service improvement Scheme</b> Delegated decision to officer to enter in to construction contract for Cherwell Street Bus Service Improvement scheme.</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2025/044 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> <li>▪ <b>Shirburn - Proposed Traffic Calming Chicane and Extension of Existing 30mph Speed Limit</b> To seek approval for the introduction of Traffic Calming and speed limit changes in Shirburn</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/273 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> <li>▪ <b>A4260: Vision Zero Speed Limit Review</b> Proposed changes along the A4260 corridor include reductions to 50, 40 and 30mph on various lengths between Banbury and Shipton-on-Cherwell. Includes adjoining sections of B4030 at Hopcrofts Holt, and B4027 and A4095 at Bunkers Hill.</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/298 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> <li>▪ <b>Proposed shared use cycleway/ footway - Grove Road, Wantage</b> A new shared use path is being proposed as part of s278 agreement with a developer for a new Lidl store in Wantage</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2025/116 - Cabinet Member for Transport Management</p>

<p>▪ <b>Oxford Airport – Langford Lane Toucan Crossing and The Boulevard Access Removal</b> Introduction of a Toucan crossing, shared used cycle paths and waiting restrictions associated with a nearby development.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2025/084 - Cabinet Member for Transport Management</p>
<p>▪ <b>A4074 Oxford to A4310 speed limit reductions</b> Proposed changes for safety reasons along the A4074 corridor include reductions to 50 and 40mph on various lengths between Oxford and the County Boundary and also including the A4130 Wallingford bypass</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2025/115 - Cabinet Member for Transport Management</p>
<p>▪ <b>Market Place, Wantage - Traffic Management restrictions</b> Following the expiration of the Experimental Traffic Regulation Order within the Market Place area of Wantage, and the subsequent approval to make it permanent in March 2023, proposals have been consulted upon to introduce an amended version of the scheme, including the prohibition of motor vehicles &amp; parking changes.  The proposals will continue to facilitate safer pedestrian movement and the safe use of tables and chairs by the adjacent hospitality businesses.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2025/092 - Cabinet Member for Transport Management</p>
<p>▪ <b>Thame Road, Chinnor - Proposed waiting restrictions</b> Project supported by the Town Council to introduce restrictions to prevent parking on footways in the vicinity of the Biker Bean Cafe. Proposals also include formalising existing yellow line restrictions.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2025/094 - Cabinet Member for Transport Management</p>
<p>▪ <b>Proposed car club bays - Great Clarendon St, Oxford</b> Proposed introduction of 2 car club bays near the junction with Hart Street, to support a move away from car ownership as the main means of travel.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2025/095 - Cabinet Member for Transport Management</p>

<ul style="list-style-type: none"> <li>▪ <b>Road Safety &amp; Pedestrian Improvement Scheme – Chilton Lower Road</b> Lower Road, Chilton is one of the main road to village and serves with pedestrian access between recreational ground, village hall and Chilton County primary school. Due to direct access from the A34 to the village focusing vulnerable pedestrian safety point, the scheme is consulting with proposal of speed reduction and access improvement between Chilton Recreation ground and Jubilee Bridge access to Chilton village &amp; Chilton primary School.</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2025/117 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> <li>▪ <b>Proposed speed limit changes - B430 Western on the Green</b> New 30 &amp; 40mph limits being promoted for road safety</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2025/106 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> <li>▪ <b>B4031, Hempton - Proposed New Traffic Calming Features</b> As part of DfT United States Visiting Forces road safety initiative - traffic calming is proposed on the B4031, Hempton. This is deemed necessary to reduce speeds and improve safety on a route commonly used by USVF drivers which is also a busy HGV route incorporating a pinch point within this section</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/345 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> <li>▪ <b>Westwell: Proposed 20mph Speed Limits</b> To seek approval for the introduction of a 20mmph speed limit in Westwell.</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/311 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> <li>▪ <b>Great Western: B4493 Didcot Road - Proposed 20mph Speed Limit Extension</b> Part of Phase 3 Countywide 20mph Speed Limit Project</li> </ul>	<p>Delegated Decisions by Cabinet Member for Transport Management, 2024/195 - Cabinet Member for Transport Management</p>
<ul style="list-style-type: none"> <li>▪ <b>Shutford: Proposed 20mph Speed Limits</b> Part of Phase 3 Countywide 20mph Speed Limit Project</li> </ul>	<p>Delegated Decisions by</p>

	Cabinet Member for Transport Management, 2024/169 - Cabinet Member for Transport Management
<p>▪ <b>Railway Lane, Littlemore, Oxford - Proposed 20mph and Traffic Calming</b></p> <p>The County Council requested traffic calming measures to be included in the s278 Works reasons of road safety during the planning process.</p> <p>The County Council has requested a 20mph speed limit for the estate roads as part of the s38 technical approval process. This would make the road on the new estate the same speed limit as the roads in the vicinity.</p>	Delegated Decisions by Cabinet Member for Transport Management, 2025/110 - Cabinet Member for Transport Management
<p>▪ <b>Faringdon parking review 25.26</b></p> <p>Review of parking restrictions, including introduction of permit parking around the centre of Faringdon</p>	Delegated Decisions by Cabinet Member for Transport Management, 2025/112 - Cabinet Member for Transport Management

### **Delegated Decisions by Cabinet Member for Place, Environment and Climate Action, 17 July 2025**

<p>▪ <b>Update on Process of Producing the Minerals and Waste Local Plan</b></p> <p>A report seeking approval to move the minerals and waste Local Plan production from the existing plan-production process onto the new plan-making process in accordance with the Levelling Up and Regeneration Act 2023.</p>	Delegated Decisions by Cabinet Member for Place, Environment and Climate Action, 2025/067 - Cabinet Member for Place, Environment and Climate Action
<p>▪ <b>Approval to Enter into Agreements - Bicester London Road</b></p> <p>To approve the award of a contract in relation to construction and delivery of the Bicester London Road Active Travel Scheme.</p>	Delegated Decisions by Cabinet Member for Place, Environment and Climate Action, 2025/111 -

	Cabinet Member for Place, Environment and Climate Action
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### **Delegated Decisions by Cabinet Member for Finance, Property and Transformation, 11 July 2025**

<ul style="list-style-type: none"> <li>▪ <b>Asset Rationalisation Programme</b> Approve the proposals for the moving of staff to alternative locations, including the potential purchase of a new freehold property and refurbishment of the existing portfolio.</li> </ul>	Delegated Decisions by Cabinet Member for Finance, Property and Transformation, 2025/045 - Cabinet Member for Finance, Property and Transformation
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### **Delegated Decisions by Cabinet Member for Adults, 15 July 2025**

<ul style="list-style-type: none"> <li>▪ <b>Connect to Work: Approval of final Development Plan</b> Approval of final development plan as agreed with the Department for Work and Pensions, for delivery of the Connect to Work Programme in Oxfordshire.</li> </ul>	Delegated Decisions by Cabinet Member for Adults, 2025/090 - Cabinet Member for Adults
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### **Delegated Decisions by Cabinet Member for Public Health and Inequalities, 1 July 2025**

<ul style="list-style-type: none"> <li>▪ <b>Detoxification and Residential Rehabilitation Services for Adults with Problematic Substance Use – Dynamic Approved Provider List (DAPL)</b> We are asking for agreement to enact the two-year extension option on this contract for Residential Detoxification and Rehabilitation Providers on OCC DAPL Framework. The notice period deadline for this contract is 31 January 2026. The extension period would commence on 01/05/2026 until 30 April 2028.</li> </ul>	Delegated Decisions by Cabinet Member for Public Health and Inequalities, 2025/085 - Cabinet Member for Public Health and Inequalities
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